

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Janesville Consortium**

State: **WI**

PJ's Total HOME Allocation Received: **\$4,199,892**

PJ's Size Grouping*: **C**

PJ Since (FY): **2002**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	10		
Program Progress:							
% of Funds Committed	76.05 %	96.45 %	10	92.82 %	3	2	
% of Funds Disbursed	70.35 %	91.96 %	10	82.38 %	11	8	
Leveraging Ratio for Rental Activities	0.72	3.6	9	4.55	17	14	
% of Completed Rental Disbursements to All Rental Commitments***	95.11 %	98.65 %	9	80.69 %	37	49	
% of Completed CHDO Disbursements to All CHDO Reservations***	55.59 %	79.72 %	10	67.01 %	26	26	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.91 %	76.13 %	3	79.23 %	65	72	
% of 0-30% AMI Renters to All Renters***	59.09 %	50.67 %	2	44.47 %	69	75	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	86.71 %	1	93.93 %	100	100	
Overall Ranking:			In State:	8 / 10	Nationally:	37	35
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,910	\$14,368		\$24,984	22 Units	9.10	%
Homebuyer Unit	\$7,116	\$13,942		\$14,192	116 Units	47.70	%
Homeowner-Rehab Unit	\$14,325	\$15,572		\$20,036	105 Units	43.20	%
TBRA Unit	\$0	\$2,590		\$3,164	0 Units	0.00	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Janesville Consortium WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$34,154	\$101,092	\$14,584
State:*	\$61,871	\$71,084	\$17,325
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	81.8	86.2	81.9	0.0
Black/African American:	9.1	0.9	13.3	0.0
Asian:	4.5	1.7	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.9	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	1.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	4.5	10.3	3.8	0.0
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HOUSEHOLD SIZE:

1 Person:	54.5	38.8	37.1	0.0
2 Persons:	18.2	17.2	21.9	0.0
3 Persons:	4.5	21.6	20.0	0.0
4 Persons:	4.5	15.5	6.7	0.0
5 Persons:	0.0	2.6	7.6	0.0
6 Persons:	18.2	4.3	4.8	0.0
7 Persons:	0.0	0.0	1.9	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	59.1	38.8	26.7	0.0
Elderly:	0.0	2.6	18.1	0.0
Related/Single Parent:	22.7	24.1	26.7	0.0
Related/Two Parent:	9.1	27.6	21.9	0.0
Other:	9.1	6.9	6.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	4.5	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	95.5	

of Section 504 Compliant Units / Completed Units Since 2001 6

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Janesville Consortium

State: WI

Group Rank: 37
 (Percentile)

State Rank: 8 / 10 PJs

Overall Rank: 35
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	95.11	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	55.59	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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